United Nations Development Programme

Country: Papua New Guinea Annual Work Plan 2016

Project Award ID: 00049466

Project Title: Women in Leadership - Bougainville (00085639)

Project Title: Strengthening political dialogue – PNG & ABG. (00099011)
Project Title: Knowledge building and understanding on BPA (00099012)

Project Title: Community security and cohesion (00099013)

Project Title: PBF Secretariat (00099015)

UNDAF/ expected CP Outcomes:

By 2017, the Autonomous Bougainville Government (ABG) leads post-conflict recovery and development planning and budgeting and provides a safe, secure, stable, and sustainable environment in which girls, boys, women and men enjoy their rights to equitable access and utilisation of basic services and their protection from violence, discrimination, exploitation, injustice and inequality.

UNDAF Outputs:

- By 2017 the relationship and trust between GoPNG and ABG are strengthened with a view to effective implementation of
 autonomy arrangements and of the Bougainville Peace Agreement. ABG, Private Sector and Communities have increased
 capacity to promote inclusive socio-economic recovery and Development through sustainable resource management
- By 2017 the people of Bougainville are empowered to make informed choices at the Bougainville referendum and to have
 increased confidence in the BPA process through access to more objective and accurate information and to fora for dialogue
 and debate on key peacebuilding issues, both within communities and with their political leaders.
- By 2017, community social cohesion and security in Bougainville strengthened through opportunities to deal with conflictrelated trauma effectively, and resolution of local disputes peacefully as well as through better access to information to access appropriate post-conflict services/support.
- By 2007, there is effective coordination, monitoring, reporting, evaluation and communication on the achievement of the Priority Plan results and the projects that support it.

Implementing Agencies: Department of Prime Minister and National Executive Council (DPM NEC); UNDP

Brief Description

Through this project, UNDP supports the Autonomous Bougainville Government (ABG) in applying effective crisis management and prevention policies, strategies and techniques. As such, UNDP's priority support is targeted at the implementation of the Bougainville Peace and Security Strategy, at both the upstream policy level and the downstream implementation level, through strengthening the capacities of ABG divisions, regional institutions and civil society in democratic governance, rule of law, promotion and protection of human rights and gender equality and women's empowerment. Support at the Bougainville regional level are complemented by local level interventions in Bougainville, as well as national-level interventions in support of peacebuilding and crisis risk management in Bougainville, including strengthened collaboration between ABG and the Department of Prime Minister and National Executive Council as well as the National Coordination Office for Bougainville Affairs (NCOBA). The commencement of initiatives under the Peacebuilding Fund will enhance the programme and support specific work in line with the proposed referendum. There are three strategic areas which UNDP will provide support which are trust building between both governments, awareness on the referendum and addressing gender-based violence prevention through dealing with trauma healing, community security and governance.

riogramme Period.	2012-2017
Key Result Area	Governance for

Programma Pariod

Governance for Equitable

Development

2042 2047

Atlas Award ID: 00049466 (Bougainville)

 Start date:
 1st Jan 2016

 End Date
 31st Dec 2016

Management Arrangements Direct Implement. Modality (DIM)

Total resources required USD 2,964,028
Total allocated resources: USD 2,964,028

1. Bougainville Peace Building Project

BCPR USD 13,000
 PBF WIL USD 130,000
 DFAT USD 50,000
 GoPNG USD 51,028
 TOTAL USD 244,028

2. Peace Building Fund Projects

• PBF <u>USD 2,720,000</u>

Agreed by (UNDP): Mr. Sukhrob Khoshmukhamedov, Deputy Resident Representative, UNDP

29.04.1

I. ANNUAL WORK PLAN

Year 2016
Peacebuilding Fund - 00085639

EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIMEF	RAME		DECDONGIBLE		PLANNED BUDGET	
And baseline, indicators including annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	PARTY	Funding Source	Budget Description	Amount in USD
Outcome 1: Women in Leadership- Bougainville - ABG Capacity Development IRF Gender Promotion Initiative (GPI) Bougainville Women in Leadership	Activity 1: Capacity Development and advocacy on WIL Sub-Activity 2.2.1 Provide training in Leadership and Parliamentary process to Parliamentary Committee leaders to include all women Parliamentarians		X			UNDP, ABG	IRF (PBF)		50,000
Baseline: 25 women contesting elections and4 elected. 3 from reserve seats and 1 from open seat	Sub-Activity 2.2.2 Support a parliamentary exchange visit for all women Parliamentarians and head of Parliamentary committees in BHOR			×		UNDP, ABG	IRF (PBF)		48,000
Indicator: Percentage of women MPs, former women candidates and women community leaders who see a positive	Sub-Activity 2.3.1 Provide information to parliamentarians on global gender equality initiatives			х		UNDP, ABG	IRF (PBF)		15,000
change in their ability to influence policy and priority setting and in women's needs being included in political and peacebuilding processes.	Sub-Activity 2.3.2 support formation of a women's caucus in Parliament and passing of a legislation in support of gender equality			х		UNDP, ABG	IRF (PBF)		17,000
Milestones: At least 50% increase									130,000
	Coordination, facilitation and initiatives on Peacebuilding Support to ABG and stakeholders on peacebuilding initiative including community events, sports and annual celebrations such as International Women's Day and UNSCR 1325.	x	x	х	x	UNDP	PBF UNDP DFAT	Travel Contractual services Training & Workshops	13,000 (BCPR) 50,000 (DFAT) 28,521

			22,507
Output Activity 1 Total			USD 244, 028.00

II. ANNUAL WORK PLAN

Year 2016
Peace Building in Bougainville Project - 00099011

EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIME	RAME		DECD CALCIDIE		PLANNED BUDGET	•
And baseline, indicators including annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Funding Source	Budget Description	Amount in USD
Outcome 1: Strengthening political dialogue – PNG & ABG. Baseline: No joint decisions from both governments. Indicator: Evidence of joint decision by two Governments on (date, options, voter eligibility, independent body, questions on the referendum) Milestones: The partnership and political dialogue between GoPNG and ABG is strengthened Target: Discussion of an agreement on the issues by the two governments.	Activity 1: Political dialogue and agreements to progress BPA Sub-Activity 1.1.2 Advisory support to and capacity building of existing BPA and referendum mechanisms, including the Joint Supervisory Body and the Referendum Committee to ensure they can fulfil their responsibilities	X	X			UNDP & ABG	PBF	Travel Contractual services Meetings	10,000 0 20,000
	Sub-Activity 1.2.1 Advice on and support to the establishment of the proposed Secretariat to the Referendum Committee.	x	x	x		UNDP,ABG, GoPNG	PBF	Contractual services Workshops and miscellaneous Expenses	10,000

Baseline: Existence of a series of 'unresolved questions' with regards to BPA and implementation of autonomous arrangements.	Sub-Activity 1.2.2 Progress of the referendum work streams identified the Referendum Committee for UN Support		X			UNDP, ABG	PBF		
Indicator: Agreement on "critical unresolved organisational questions" as outlined in the Autonomy Review 2013.								Contractual services Workshops and Training	80,000 20,000
Milestone: Regular joint meetings by both governments to progress outstanding matters				Print and Artist					
Target: Discussion of an agreement on the issues by the two governments.									
	Sub-Activity 1.2.3 Support to the conduct of the 2015 Autonomy Review and follow up activities	Х	x	х		UNDP, ABG, GoPNG	PBF	Contractual services Workshops and Training Travel	100,000 20,000 5,000
	Sub-Activity 1.2.4 Technical support to specific sector areas with regards to transfer of powers, as identified in the 2013 Autonomy Review	х	х	x	х	UNDP, ABG, GoPNG	PBF	Contractual services Workshops and Training Travel	0 10,000 5,000
	Output Activity 1 Total								USD 290,000
Baseline: No library or information services	Activity 2 Parliamentary support to progress BPA.					A STATE OF THE STA		Contractual services	0
exist. Indicator:	Sub-Activity 2.1.1 ICT support provided to Bougainville House of Representatives to increase the transparency and public reach of	Х	X	X	X	UNDP, ABG	PBF	Services, Equipment's & Supplies	400,000
	ABG decision and debates							Travel	0

TOTAL OF OUTPUT 1			E461	distant.					USD 860,000
	Output Activity 2 Total								USD 570,000
Target: Committee established and regular meetings at least twice a year.									
parliamentary committee Indicator: Establishment of an inter- parliamentary committee between ABG and GoPNG parliaments.	aware of respective roles and responsibilities regarding the referendum and regularly exchange views on the BPA Sub-Activity 2.2.3 Dialogue and exchange between the two referendum committees of parliament		х			UNDP, ABG	PBF	Contractual Services Travel/ Meeting	0 15,000
Baseline: No regular meetings between inter	Activity 2.2.0: Bougainville Parliament and PNG Parliament are								
useful information on key beacebuilding issues and regular updates.	Sub-Activity 2.1.4 Training and research support to Bougainville Parliament MPs to assist them to fulfil their functions effectively	х				UNDP, ABG	PBF	Contractual Services Travel	40,000 10,000
functional and accessible by Parliamentarians. Target: Website and Hansard in place with	Sub-Activity 2.1.3 Bougainville House of Representatives provides regular community outreach with regards to its functions and work and to seek community feedback	х	X	X	Х	UNDP, ABG	PBF	Workshop	80,000
Bougainville Parliament's Website operational with the information on peace and development, BPA, human rights and gender. Milestone: A computer lab is established and is	Sub-Activity 2.1.2 Needs assessment of the Bougainville House of Representatives and administration and follow up plan to address key capacity issues	X				UNDP, ABG	PBF	Contractual Services Travel	0 15,000

III. ANNUAL WORK PLAN

Year 2016 Peacebuilding Fund - 00099012

EXPECTED OUTPUTS	PLANNED ACTIVITIES	-	TIMEFI	RAME		DECDONGIDIE		PLANNED BUDGET	
And baseline, indicators including annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	- RESPONSIBLE PARTY	Funding Source	Budget Description	Amount in USD
Outcome 2: Knowledge building and understanding on BPA. Baseline: Very patchy understanding (see Peace & Development Analysis findings)	Activity 1: Communication, awareness and advocacy on BPA Sub-Activity 1.1.1 Support the Referendum Committee to convene meetings to discuss and agree on key messages.	x	х			UNDP, ABG, GoPNG	PBF	Travel Workshop	0 30,000
Indicator: Improved understanding and confidence of BPA provisions by the Bougainville population and political leaders. Milestane:	Sub-Activity 1.1.2 Development of communications tools and Packages for consultations, monitoring and awareness on BPA (Development of communication tools and packages to be developed to support awareness of these messages by various actors)		х	х		UNDP, ABG, GoPNG	PBF	Workshops and Training Print, video, audio, material production, equipment, Vehicle and resource centre Contractual Services	10,000 190,000 0
25-30% of the people of Bougainville are well informed on the BPA and Referendum. Target: Measurable improvements in understanding and confidence	Sub-Activity 1.1.5 Translating the information from the key messages into accessible and useful material to be incorporated into training and communications kits.			Х	x	UNDP, ABG, GoPNG	PBF	Contractual Services Travel	10,000 5,000

Sub-Activity 1.2.1 Technical support to ABG Communications Division and media in Bougainville and PNG for production and dissemination of objective, accurate and user-friendly content on BPA and referendum based on key messages agreed by both governments.			x	x	UNDP, ABG, GoPNG	PBF	Contractual Services Goods and Services Travel	70,000 20,000 10,000
Sub-Activity 1.2.2 Support the Bougainville Office for Referendum on awareness activities, outreach on messaging on the BPA. This includes, support for quick-response, ongoing M&E mechanism using focus groups, surveys, sport checks, social media and facilitated discussion. (This will also include grant to BWF)	×	x	x	x	UNDP, ABG, GoPNG	PBF	Contractual Services Supplies Equipment/ Furniture Travel	50,000 2,000 58,000 0
Sub-Activity 1.2.5 A series of workshops for media workers (managers, producers, editors, journalists) on Conflict Sensitive Communications (includes sessions on gender, human rights, trauma, safety, social media etc, and takes in news/current affairs, features and audience/reader participation), with follow up mentoring. Part of this work includes Development of a media code for ABG and media organisation on the above.		х	х	х	UNDP, ABG	PBF	Contractual Services Workshop/ Meetings Travel	0 20,000 5,000
Sub-Activity 1.3.3 Support to the target groups under this output to undertake communications through events such as sports and cultural events.			x	x	UNDP, ABG	PBF	Contractual Services Supplies Travel	5,000 5,000 15,000

	Sub-Activity 1.4.1 Creation and ongoing production of a number of participatory radio and TV programmes on the BPA, the Referendum, peacebuilding and human rights.	х	x	x	X	UNDP, ABG	PBF	Contractual Services Travel	20,000 5,000
	Sub-Activity 1.4.2 Development, testing, production and distribution on DVD of a series of three, 5 minute animated films, supported by cartoon booklets based on the films, which raise some of the key issues related to the BPA, the Referendum, peacebuilding and human rights.	х	x			UNDP, ABG	PBF	Contractual Services Supplies Travel	5,000 20,000 5,000
TOTAL OF OUTPUT 2									USD 560,000

IV. ANNUAL WORK PLAN

Year 2016 Peacebuilding Fund - 00099013

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EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIMEF	RAME		RESPONSIBLE		PLANNED BUDGET	
And baseline, indicators including annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	PARTY	Funding Source	Budget Description	Amount in USD
Outcome 3: Community security and cohesion (Community social cohesion and security in Bougainville is strengthened) Baseline: Peace & Security Strategy not operational. Limited or no	and outreach		x	х		UNDP, ABG	PBF	Contractual Services Supplies Travel	15,000 5,000 5,000
coordination at all among stakeholders and service providers, no functional working group. Indicator: Low cost community based interventions on trauma healing and counselling accessible for replication or scaling up.	Sub-Activity 1.2.2 Specialized technical assistance and training through 3 established pilot integrated Resource Centres for youth (as well as women, former combatants) in partnership with specialized local, INGOs and ABG service).			х	х	UNDP, ABG	PBF	Contractual Services	150,000
Target: At least 30-50 partners trained per year on low cost options and methods of trauma healing and counselling.									
	Output 3 Activity 1 Total								USD 175,000

Baseline: 0							
Indicator: Low-costs community based interventions on trauma healing and counselling accessible for replication or scaling up. Milestone: Series of interventions poiloted and good practices scaled up. Target: At least 30-50 partners trained per year on low-cost options and methods	Activity 2: Capacity building to address GBV, trauma healing and reconciliation. Sub-Activity 2.1.1 Mapping of low-cost interventions by churches and traditional structures for community based trauma healing and reconciliations. (Lesson learned and good practices from the Planim Save, Kamap Strongpla to accessible and scaled up)	x	X	UNDP, ABG	PBF	Contractual Services Supplies	5,000 10,000
f trauma healing and counselling.	Sub-Activity 2.1.2 Community level coordination groups for referral, response and prevention are piloted in Arawa and Buin (i.e. FSCs, health extension officers, teachers, churches, CBOs, local police, magistrates, CoEs and Village Assemblies.	х	X	UNDP, ABG	PBF	Contractual Services/ Grant Supplies/ Travel	100,000
	Output 3 Activity 1 Total						USD 125,000
	Output 3 Total						USD300,000

V. ANNUAL WORK PLAN

Year 2016 Peacebuilding Fund - 00099015

EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIMEF	RAME		RESPONSIBLE		PLANNED BUDGE	T .
And baseline, indicators including annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	PARTY	Funding Source	Budget Description	Amount in USD
Outcome 4: PBF Secretariat	Activity 1: Coordination and M&E Sub-activity 1.3.1 - 1.3.3 Support to	x	x			UNDP	PBF	Contractual Services	75,000
Target: At least 75% of key stakeholders (UN, Govnt, project staff) are satisfied with	conduct of PBF baseline and setting up of independent and community based M&E mechanisms	^						Training	5,000
support received from PBF Secretariat	based Mac mechanisms							Travel	10,000
Baseline: N/A Target: JSC Annual reports are submitted to PBSO start of December and their quality is deemed well by PBSO.	Activity 2: Capacity building & JSC Sub-activities 2.1.1 - 2.1.2 Support JSC meetings and its oversight functions of PBF projects. Support internal monitoring (RUNO)	x	x	х	x	UNDP, PBSO	PBF	PBF Staff	10,000
	Sub-Activities 2.2.1 – 2.2.4 Developing and implanting a PBF Communication strategy	х	х	x	х	UNDP, PBSO	PBF	Contractual Services Supplies Travel	0 5,000 5,000
	Output 3 Activity 1 Total							itavei	USD 110,000
	Project Staff Costs P4, P3 Ops OM, 3x Project Officers, Ops Assoc, Operations Analyzt, Driver/Clerk, Driver Arawa, M&E								502,000
Cost	Assc. Project Operational cost		-		-				328,000
	Project M&E Costs								30,000
	Sub- total				1				2,690,000
	Communication (1%) and M&E (2%)								30,000
	Total (USD)	1776	AFRICA T						2,720,000